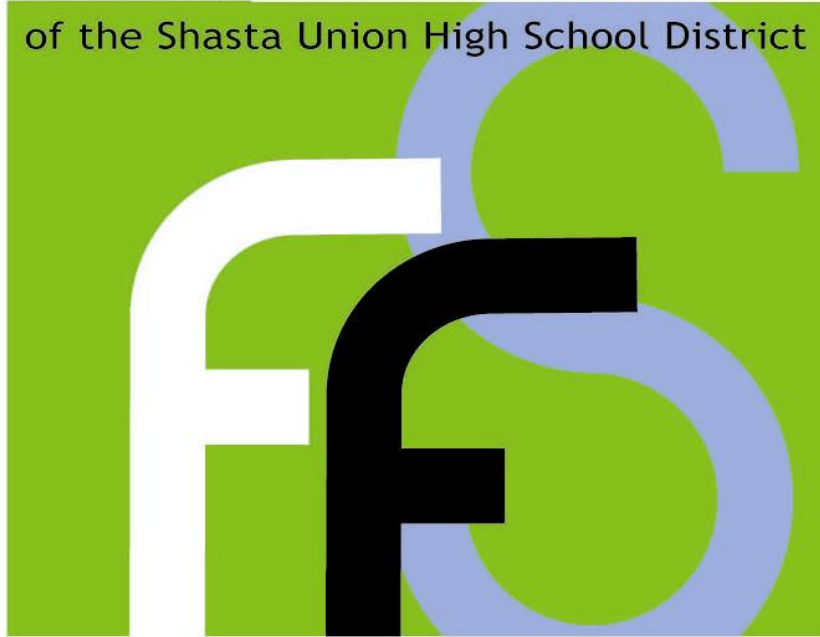


Foundation for **Students**
of the Shasta Union High School District



ANNUAL REPORT
2014

Updating the Board of Directors and the
Community about Foundation Accomplishments
January-December 2014

Foundation4students.org

Tax ID # 26-2301208

opportunities to become involved in giving to benefit educational endeavors in support of District students.

All funds, whether income or principal, and whether acquired by gift or contribution or otherwise, shall be devoted to said purposes.

Highlights of 2014

- ❖ The Foundation partnered with the Enterprise High School Culinary Arts Program in a breakfast fundraiser which was held at Applebees on February 15.
- ❖ The Foundation applied for two grants and received \$1,800 toward the purchase of music chairs and carts for Enterprise High School.
- ❖ In March, the Board made the decision to change the direction of fundraising. We have moved away from small fundraisers and toward informing the northern area about the Foundation's purpose. The methods of how charitable donations are solicited is now more in line with the Foundation's By-Laws.
- ❖ The Foundation Board President attended a regular meeting of the Shasta Union High School District Board and explained the purpose of the Foundation.
- ❖ The entire Board attended the annual district-wide staff meeting on August 14. The Board was introduced, the purpose of the Foundation was explained, and a short PowerPoint was shown.
- ❖ The terms of three Board Members ended in 2014; however, all three Board Members agreed to three-year term extensions.
- ❖ A grant was received to cover the costs of our mailing explaining the Foundation and its purpose and soliciting charitable contributions. The Foundation brochure was updated and included in the mailing. Donations of \$1,875 were received.
- ❖ A committee from the Shasta Regional Community Foundation made two visitations (physical audits) regarding the grant given to the Ag Department at Foothill. Teachers led the committee on a full walk-around, spoke about the work done and explained the process. Sue Vanderwerf attended the second session and talked about the community/volunteerism/long-range components of the project.

Spring 2014 Teacher Grant Awards:

- | | | |
|---------------------|------------------------|---|
| 1. Jim Deaver | Enterprise High School | Pedometers, Cases, & Batteries |
| 2. Kristine Dickey | Foothill High School | Colored Pencil Sets, Drawing Pens/Pencils, & Pads |
| 3. Monica Pleitez | Foothill High School | Books and ASL Literature Series & DVD |
| 4. Robert Price | Foothill High School | Basic Wildland Fire Books & Workbooks, 30 Intro. to Wildland Fire Behavior, & 30 Human Factors in Wildland Fire Service |
| 5. Chris Scheide | Shasta High School | Heated Building Table Upgrade for Makerbot Replicator 3D Printer, with replacement Build Surface & Power Supply |
| 6. B. Villavicencio | Enterprise High School | Mini Stylus and replacement Stylus Disks |

Fall 2014 Teacher Grant Awards:

- | | | |
|------------------|------------------------|--|
| 1. Carlos Diaz | Foothill High School | DVDs Focusing on the Agriculture Industry |
| 2. Brian Grigsby | Shasta High School | Filament for the 3-D Printer |
| 3. James Jordan | Shasta High School | Novels to help pre-CP freshmen develop an interest in Reading and give them a sense of success |
| 4. David O'Ravez | Enterprise High School | Genographic 2.0 Project Participation and Ancestry Kit |
| 5. Chris Scheide | Shasta High School | Filastruder Kit |
| 6. Rick Wolford | Enterprise High School | Chief Architect-Classroom Software |

Foundation Board of Directors, as of December 31, 2014

Director's Name	Date Added	Office (if held)	Status	Term Ends
Sue Vanderwerf	January 2011	President	Current	April 2017
Michael Cogan	April 2008	Vice President	Current	April 2016
Sherri Lawrence	April 2008	Treasurer	Current	April 2017
Betty Lease	April 2008	Secretary	Current	April 2016
Murray Salisbury	April 2008		Current	April 2017
Ex-Officio Members				
James Schwerdt	December 2014	SUHSD Board President	Current	N/A
Jim Cloney	July 2008	SUHSD Superintendent	Current	N/A
Mike O'Leary	September, 2013	SUSHD Director of Categorical Programs	Current	N/A

Ex-Officio members are non-voting. By-Laws permit a minimum of five and a maximum of eleven members (plus the ex-officio). The number of Board members can be changed by amending the By-Laws with a simple majority vote.

Treasurer's Report

January 2014 – December 2014
Reported by Sherri Lawrence, Board Treasurer

	Bank Balance 1/1/14	\$21,799.57
INCOME		
<u>Source</u>	<u>Nature of Income</u>	<u>Amount</u>
	Vendor Letter Campaign	\$1,875.00
	Foundation Board of Directors Personal Contributions	\$650.00
	SUHSD Employee Payroll Deductions/Donations	\$1,001.00
Other	Grant from Scripps Howard Foundation	\$842.00
	Applebee's Fundraiser	\$1,089.00
	Grant from Redding Rancheria for Chairs/Carts	\$1,800.00
	Returned Funds on Teacher Grant	\$16.50
	Total Income:	\$7,273.50
DISBURSEMENTS		
<u>Purpose</u>	<u>Recipients</u>	<u>Amount</u>
Fundraiser at Applebees	Spring 2014	\$963.00
Teacher Grants	Spring 2014	\$1,284.74
Titan Strength Fitness	Weight Equipment at Shasta High School	\$12,618.43
Shasta Union High School District	Music Equipment at Enterprise High School	\$1,800.00
Reimbursement to Board Member	Printing for Grant Applications	\$114.16
Shasta Union High School District	Printing of Color Foundation Brochures	\$380.00
PreSort	Mailing for Information/Solicitation Letter Campaign	\$79.54
Reimbursement to Board Member	Envelopes and Labels for Information/Solicitation Letter Campaign	\$40.83
Teachers Grants	Fall 2014	\$1,454.90
	Total Disbursements:	\$18,735.60
	Disbursements over Receipts	\$11,462.10
	Bank Balance 12/31/14:	\$10,337.47

Message of Gratitude from the President

We awarded 12 grants to teachers of the Shasta Union High School District in 2014. The grants, which were listed earlier in this report, have enabled teachers to enhance the learning environment and supported their endeavors to optimize learning in the classroom.

Thank you to the staff who donated to the Foundation, whether by attending a fundraiser or through payroll deduction – we are here for you and, likewise, we appreciate you being here for us.

We sincerely appreciate the opportunities we had to apply for local grants. Thank you to the Redding Rancheria Grant Fund, which provided new chairs and carts for the Enterprise High School Music Program. Thanks also are extended to the Scripps-Howard Foundation for its support.

Special thanks to the following businesses which supported us through donations:

- California Safety Company
- Cerami and Browning Construction, Inc.
- Cresswell Physical Therapy
- Escape Technology
- Lozano Smith, Attorney at Law
- Mid-Pacific Engineering, Inc.
- North State Security
- Northstate Mechanical Services
- Paul Minney, Attorney at Law

The Board is deeply appreciative to its three ex-officio members. Shasta Union High School District Superintendent Jim Cloney and Mike O’Leary, the District’s Project Coordinator, give us continued strong support and are actively involved in our meetings, discussions, and projects. Each year, the District Board President becomes an ex-officio member and adds a welcome, fresh perspective.

I am extremely honored to work with such a dedicated group. Each individual on the Board gives their time and personally donates money to the Foundation every year and, aside from myself, the other members are from the original 2008 Board, which speaks volumes on how strongly they feel about the mission of supporting education.

**Sue Vanderwerf
President**